



BOISE COUNTY

RESOLUTION #2024-28

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County Justice Fund, Sheriff's Department budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, the "general reserve appropriation" of the Justice Fund, has been drawn down to \$0.00; and

WHEREAS, the only remaining funding source, for budget amendments to the Justice Fund, is the cash reserves/savings balance of the Justice Fund, also known as fund balance; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners; and

WHEREAS, the Board of Boise County Commissioners feel it necessary to provide an increase in deputy salaries prior to the beginning of the next fiscal year (FY2025); and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2024 budget, for the Boise County Justice Fund, Sheriff's Department, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
03-00-0397-00	Authorized Fund Trsfr.	\$88,296.71	\$72,616.26	\$160,912.97
Line Item	Description	Budget	Increase	Amended Budget
03-01-0402-00	Deputies	\$894,580.35	\$59,629.05	\$954,209.40
03-01-0410-00	Retirement	\$125,062.33	\$8,336.14	\$133,398.47
03-01-0411-00	Social Security	\$68,435.40	\$4,561.62	\$72,997.02
03-01-0415-00	SUTA	\$1,219.16	\$89.44	\$1,308.60
Total Increase			<u>\$72,616.25</u>	

Approved and adopted in Open Session, this 25th day of June, 2024.

BOARD OF BOISE COUNTY COMMISSIONERS


CLAY S. TUCKER, Chairman

VACANT, Commissioner


LINDY E. LINDSTROM, Commissioner



Attest:

MARY T. PRISCO, Clerk to the Board