



BOISE COUNTY

RESOLUTION #2024-27

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S DEPARTMENT, FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County Justice Fund, Sheriff's Department budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, unanticipated expenses associated with inmate housing, under contract with Ada County, and inmate medical, have significantly exceeded the appropriated FY2024 budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2024 budget, for the Boise County Justice Fund, Sheriff's Department, be increased as follows:

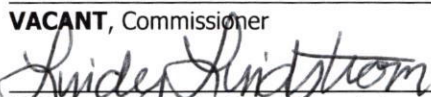
| Line Item | Description | Budget | Increase | Amended Budget |
|-----------------------|------------------------|--------------|---------------------|----------------|
| 03-00-0397-00 | Authorized Fund Trsfr. | \$0.00 | \$88,296.71 | \$88,296.71 |
| Line Item | Description | Budget | Decrease | Amended Budget |
| 03-05-0574-00 | Reserve | \$32,703.29 | (\$32,703.29) | \$0.00 |
| Line Item | Description | Budget | Increase | Amended Budget |
| 03-01-0554-00 | Boarding Prisoners | \$125,000.00 | \$115,000.00 | \$240,000.00 |
| 03-01-0599-01 | Medical Inmates | \$2,000.00 | \$6,000.00 | \$8,000.00 |
| Total Increase | | | \$121,000.00 | |

Approved and adopted in Open Session, this 25th day of June, 2024.

BOARD OF BOISE COUNTY COMMISSIONERS



CLAY S. TUCKER, Chairman

VACANT, Commissioner


LINDY E. LINDSTROM, Commissioner



Attest:


MARY T. PRISCO, Clerk to the Board