



BOISE COUNTY

RESOLUTION #2024-25

A BOISE COUNTY RESOLUTION INCREASING THE BOISE COUNTY GENERAL FUND, GENERAL OPERATIONS DEPARTMENT, FY 2024 BUDGET

WHEREAS, the FY 2024 budget, for the Boise County General Fund, General Operations Department budget, was adopted by the Board of County Commissioners on August 29th, 2023, via Resolution 2023-31; and

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

WHEREAS, the General Fund, General Operations Department, has previously maintained the salary and benefits associated with a part-time Human Resources Director; and

WHEREAS, the Boise County Board of County Commissioners has determined that there is a need for the position of Human Resources Director, based on the number of County employees and the level of employment related issues and projects; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2024 budget, for the Boise County General Fund, General Operations Department, be increased as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-12-0559-02	Reserve	\$124,128.58	\$(18,683.28)	\$105,445.30
Line Item	Description	Budget	Increase	Amended Budget
01-18-0402-01	HR Director	\$0.00	\$15,600.60	\$15,600.60
01-18-0410-00	Retirement	\$14,443.65	\$1,865.83	\$16,309.48
01-18-0411-00	Social Security	\$9,238.62	\$1,193.45	\$10,432.07
01-18-0415-00	SUTA	\$181.15	\$23.40	\$204.55

APPROVED and **ADOPTED** in Open Session on the 11th day of June, 2024.



BOISE COUNTY BOARD OF COMMISSIONERS

CLAY S. TUCKER, Chairman

LINDY E. LINDSTROM, Commissioner

ABSENT
STEVEN M. TWILEGAR, Commissioner

ATTEST:

MARY T. PRISCO, Clerk to the Board