



BOISE COUNTY

RESOLUTION #2022-19

A BOISE COUNTY RESOLUTION AMENDING THE BOISE COUNTY GENERAL FUND, INFORMATION TECHNOLOGY DEPARTMENT, FY2022 BUDGET

WHEREAS, the FY 2022 budget, for the Boise County General Fund, Information Technology Department, was adopted by the Board of County Commissioners on August 31st, 2021, via Resolution 2021-39; and,

WHEREAS, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the Boise County General Fund received unanticipated revenue in FY 2021 through a CARES Act disbursement, in the amount of \$113,364.95, and;

WHEREAS, a large computers/monitors equipment order was subsequently made and the FY2021 budget was amended via Resolution 2021-33, in the amount of \$76,319.89, using these CARES Act funds for the equipment expense; and

WHEREAS, the funds were not used in FY2021 and the balance rolled into the General Fund, Cash Reserves balance; and

WHEREAS, fulfillment of the FY2021 equipment order was delayed until FY2022 and equipment received in May 2022, and requires a budget amendment for FY2022; and

WHEREAS, the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED, that the FY 2022 budget for the Boise County General Fund, Information Technology Department, be adjusted as follows:

Revenue Budget:

Line Item	Description	Budget	Increase	Amended Budget
01-00-0397-00	Auth. Fund Transfer	\$1,045,000.00	\$76,319.89	\$1,121,319.89

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
01-14-0804-00	Capital-Equipment	\$75,000.00	\$76,319.89	\$151,319.89

APPROVED and **ADOPTED** in Open Session on the 21st day of June, 2022.

BOISE COUNTY BOARD OF COMMISSIONERS

S.M. Twilegar
Steven M. Twilegar, Chairman

AVE VIA TELEPHONE
Ryan T. Stirm, Commissioner

ABSENT
Robert T. Holmes, Commissioner



ATTEST:

Mary T. Prisco
Mary T. Prisco, Clerk to the Board