



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2021-06

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION TO OPERATE ON A CASH BASIS AND CARRYOVER/APPROPRIATE FUND BALANCES INTO THE FY 2022 BUDGET

WHEREAS, the Boise County Board of Commissioners act as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code 31-3908(3); and

WHEREAS, Boise County, Idaho (the "County") is a duly organized and existing county under the laws and the Constitution of the State of Idaho; and

WHEREAS, counties are authorized under Idaho Code, Section 31-1605A, to maintain operations on a cash basis; and

WHEREAS, the County is authorized, under Idaho Code 31-1605A, to accumulate fund balances at the end of a fiscal year and carry over such fund balances into the next fiscal year.

NOW, THEREFORE BE IT RESOLVED, the following fund balance be carried over as an appropriation into FY 2022:

Total Cash Carryover to FY 2022 Budget \$73,106.00

APPROVED and ADOPTED in open session this 30th day of September, 2021, effective October 1st, 2021.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

Ryan T. Stirm, Chairman

Steven M. Twilegar, Commissioner

Robert T. Holmes, Commissioner



ATTEST:

Mary T. Prisco, Clerk to the Board

FY 2021-2022

SHARED REVENUE PROJECTIONS BY FUND

Dept	Description	Prop Taxes	Liquor Alloc	Sales Tax	Pilt	PP Tax Replace \$\$	HOE	Ag Rep	Total Shared Revenue	Transfers/ Carryover	Admin Costs	Dept. Revenues	TOTAL REVENUE	TOTAL EXPENSES
01	Current Expense	1,221,790.74	62,000.00	65,932.32		4,507.39		2,528.00	1,356,758.45	1,264,893.00		746,800.00	3,368,451.45	3,368,451.45
01-10	Elections	-				45,133.61			45,133.61			80,000.00	125,133.61	125,133.61
01-21	Title III	-							-	118,060.30		129,748.00	247,808.30	247,808.30
01	Total Current Fund	1,221,790.74	62,000.00	65,932.32	-	49,641.00	-	2,528.00	1,401,892.06	1,382,953.30	-	956,548.00	3,741,393.36	3,741,393.36
02	Road & Bridge	150,000.00			346,830.89				496,830.89	500,000.00		1,885,000.00	2,881,830.89	2,881,830.89
03	Justice Fund	2,405,375.08		426,106.72					2,831,481.80	749,000.00		353,659.42	3,934,141.22	3,934,141.22
05	Court Facilities Fund								-	35,000.00			35,000.00	35,000.00
06	District Court	377,794.24	14,000.00						391,794.24	40,956.60		115,795.00	548,545.84	548,545.84
15	Health Preventative	42,292.00							42,292.00				42,292.00	42,292.00
16	Indigent	272,542.20							272,542.20			78,000.00	350,542.20	350,542.20
17	Junior College	-							-	21,000.00			21,000.00	21,000.00
20	Revaluation	385,544.17							385,544.17	-			385,544.17	385,544.17
23	Solid Waste	-							-	224,472.91		859,000.00	1,083,472.91	1,083,472.91
24	Tort	256,961.00							256,961.00	81,071.00			338,032.00	338,032.00
27	Noxious Weeds	91,646.57							91,646.57			25,000.00	116,646.57	116,646.57
30	911 Emer. Comm.	-		40,453.00					40,453.00			103,000.00	143,453.00	143,453.00
37	IC8-A Snowmobile	-							-			37,080.84	37,080.84	37,080.84
39	GV9-B Snowmobile	-							-			11,806.03	11,806.03	11,806.03
54	Sheriff's Vessel	-							-	-		71,560.63	71,560.63	71,560.63
	TOTAL ALL COUNTY	5,203,946.00	76,000.00	532,492.04	346,830.89	49,641.00	-	2,528.00	6,211,437.93	3,034,453.81	-	4,496,449.92	13,742,341.66	13,742,341.66
	TOTALS	5,203,946.00	76,000.00	532,492.04	346,830.89	49,641.00	-	2,528.00	6,211,437.93	-	-	-	-	13,742,341.66
25	Bond Fund	-							-			-	-	-
04	EBCA	148,046.00		8,800.00		934.00		33.00	157,813.00	73,106.00		311,800.00	542,719.00	542,719.00

Total per spreadsheet

(0.00)

14,285,060.66

14,285,060.66