



EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2021-03

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2022

WHEREAS, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2022 Budget; and

WHEREAS, the EBCAD Governing Board held the public hearing on the EBCAD FY 2022 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 31st, 2021; and

NOW, THEREFORE BE IT RESOLVED, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 2022 Budget in the amount of \$542,719.00; which is not greater than the amounts published for the FY 2022 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 31st day of August, 2021.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

AYE VIA TELEPHONE
RYAN T. STIRM, Chairman

S. M. Twilegar (Acting Chair)
STEVEN M. TWILEGAR, Commissioner

Robert T. Holmes
ROBERT T. HOLMES, Commissioner



Attest:

Mary T. Prisco
Mary T. Prisco, Clerk to the Board

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 31st, 2021, AT THE HOUR OF 2:30 PM IN THE MINER’S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2020-2021 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR BUDGET (2020-2021), TOGETHER WITH THE AMOUNTS EXPENDED FOR “SALARIES AND BENEFITS”, AND “DETAIL OF OTHER EXPENSES” DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2018-2019 AND 2019-2020, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

**EAST BOISE COUNTY AMBULANCE DISTRICT
ACTUAL EXPENDITURES**

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2019***

Salaries and Benefits	Detail of Other Expenses	Total
101,681	118,391	220,072

**ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2020**

Salaries and Benefits	Detail of Other Expenses	Total
116,836	117,717	234,553

* Amounts obtained from the audited financial report, for Boise County, for the fiscal year ended September 30, 2019.

BUDGET EXPENDITURES

**CURRENT BUDGET
FISCAL YEAR ENDING 9/30/2021**

Salaries and Benefits	Detail of Other Expenses	Total
163,472	136,030	299,502

**TENTATIVE BUDGET - EXPENSE
FISCAL YEAR ENDING 9/30/2022**

Salaries and Benefits	Detail of Other Expenses	Total
178,643.67	364,075.33	542,719.00

**TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2022**

Tentative Revenue	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
542,719.00	73,106.00	321,567.00	148,046.00	542,719.00