



East Boise County Ambulance District

PUBLIC BUDGET HEARING

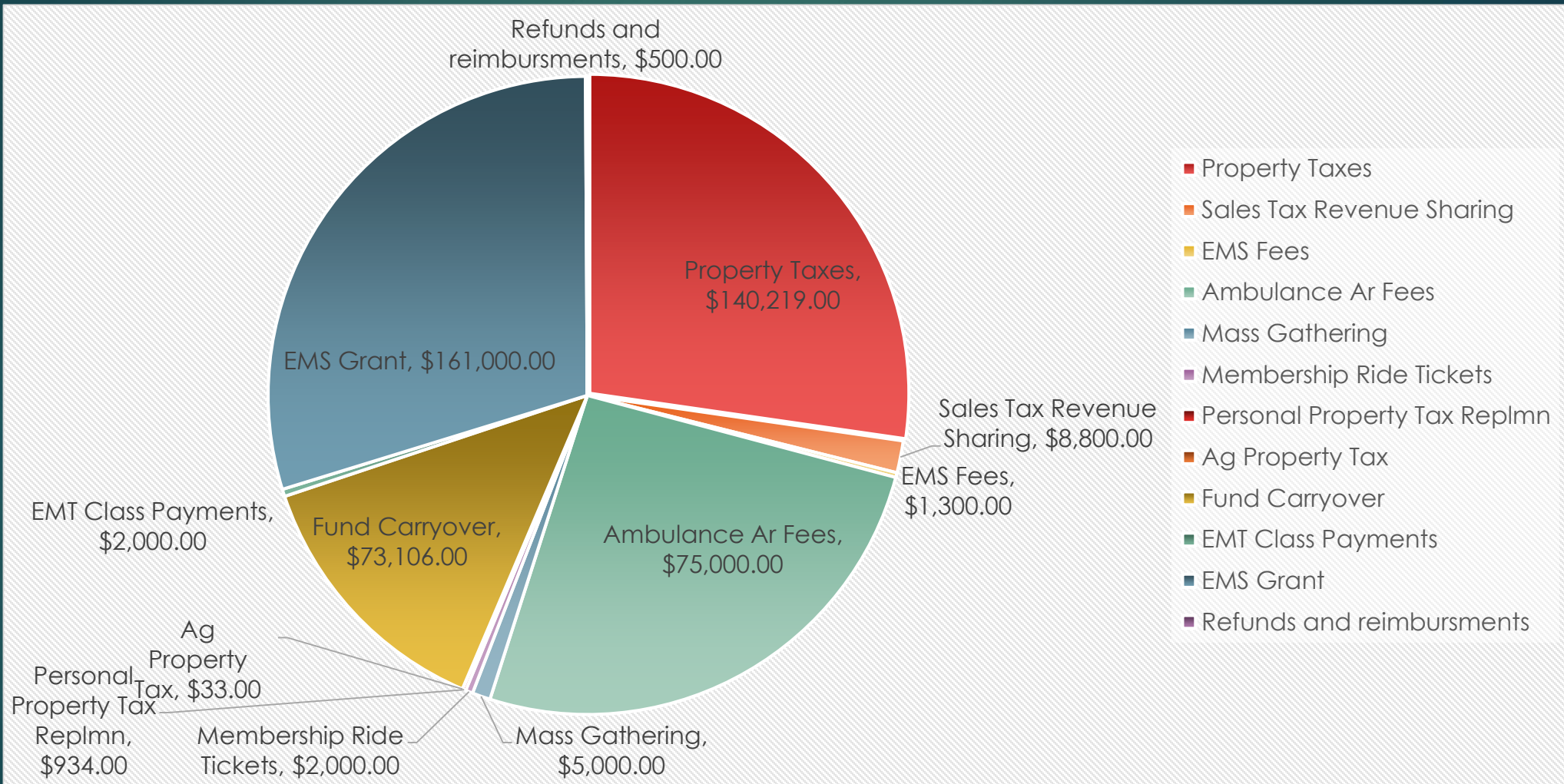
TUESDAY

AUGUST 31ST 2021

East Boise County Ambulance District 2022 Budget

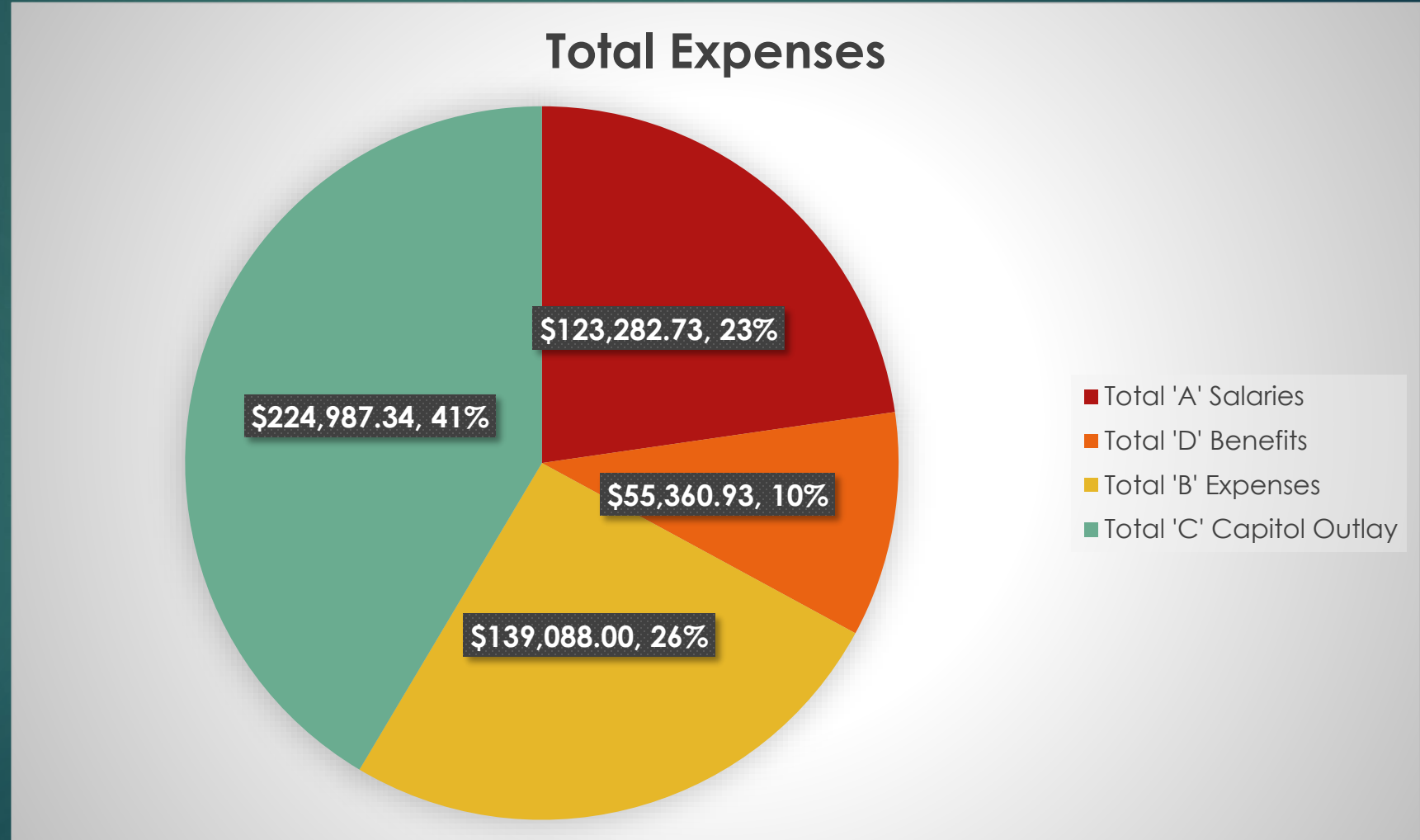
- ▶ East Boise County Ambulance District provides emergency transport services to several areas within Boise County. There are currently ambulances staged in Lowman, Idaho City, Placerville and the Mores Creek Area.
- ▶ In 2020 East Boise County Ambulance responded to 354 calls
- ▶ In 2021 to date there has been 297 calls
- ▶ Due to Covid-19 we have seen a significant decrease in Lead EMT's, while still proving 24 hour coverage to the district

PROJECTED REVENUE \$542,719.00



EXPECTED EXPENSES \$542,719.00

- ▶ Total 'A' Salaries
 - ▶ \$123,282.73
- ▶ Total 'D' Benefits
 - ▶ \$55,360.93
- ▶ Total 'B' Expenses
 - ▶ \$139,088.00
- ▶ Total 'C' Capitol Outlay
 - ▶ \$224,987.34



CAPITAL OUTLAY \$224,987.34

Capital outlay for FY2022 will include \$1,000.00 for Idaho City building rent and \$223,987.33 for a new ambulance and a new PowerLoad System for Unit 13.

CASH CARRYOVER

IN ORDER TO COVER OUR OPERATING EXPENSES AND CAPITOL OUTLAY A TRANSFER OF FUNDS WILL BE NECESSARY. EBCAD WAS RECENTLY AWARDED TWO GRANTS FROM IDAHO EMS, INCLUDING \$140,000.00 FOR A NEW AMBULANCE AND \$21,000.00 FOR A NEW POWERLOAD SYSTEM FOR UNIT 13 IN PLACERVILLE. HOWEVER IN ORDER TO COVER THE DIFFERENCE WE WILL NEED TO TRANSFER A TOTAL OF \$73,106.00 WHICH INCLUDES \$62,987.33 FOR THE NEW EQUIPMENT.