



BOISE COUNTY BOARD OF COMMISSIONERS
MONDAY, JULY 12th, 2021
BOISE COUNTY COMMISSIONER'S ROOM
**DEPARTMENT HEAD & ELECTED OFFICIALS BUDGET WORKSHOP
OFFICIAL MEETING MINUTES**

IN ATTENDANCE: Chairman Stirm, Commissioner Twilegar, Commissioner Holmes, Clerk Prisco, Deputy Clerk Coffelt, Deputy Auditor White, Accounts Payable Deputy Whitney, Prosecutor Strong, Assessor Juszcak, Sheriff Turner, Treasurer Turner, Community Justice Administrator Leader, Planning & Zoning Administrator Gross, Solid Waste/Noxious Weeds Administrator Allred, Interim Road & Bridge Superintendent Dill, Road & Bridge Administrator Newman, Garden Valley Snow Groomer May, Idaho City Snow Groomer Davis, Chief Deputy Coroner Johnson, Coroner Garlock.

Chairman Stirm called the meeting to order and the pledge of allegiance was recited.

BUDGET OFFICER BUDGET: Clerk Prisco went over a power point presentation with the Board, Department Heads and Elected Officials that were present. A discussion of the balanced budget, estimated revenues and expenses, cost of living increases, and unallocated estimated revenue ensued. August 3rd, 2021 is the deadline for the tentative budget approval by the Board of Commissioners.

ELECTED OFFICIAL/DEPARTMENT HEAD REQUESTS NOT INCLUDED IN BUDGET OFFICER BUDGET:

JUSTICE FUND – SHERIFF: Sheriff Turner presented documentation to the Board and discussed his requests for the fiscal year 2022 budget. The biggest request for the 2022 budget is additional personnel. Payroll increases, vehicles and software maintenance were discussed.

ROAD & BRIDGE FUND: Interim Road & Bridge Superintendent Dill presented the budget requests to the Board and discussion ensued including, personnel and equipment, discussion ensued.

SOLID WASTE/NOXIOUS WEEDS FUNDS: Solid Waste/Noxious Weeds Administrator Allred presented the budget requests to the Board, which included personnel, contractors, price of fuel to accommodate for the increase in garbage that is coming into and out of the County.

SNOW GROOMER FUNDS – IDAHO CITY PROGRAM: Groomer Greg Davis spoke to the Board concerning the budget for the groomer program; additional incoming funds for this year were discussed.

GARDEN VALLEY PROGRAM: Groomer Dave May spoke to the Board concerning the budget for the groomer program; additional funds are coming into the Garden Valley program as well, Mr. May is requesting bringing on a part time person.

GENERAL FUND:

CLERK: Clerk Prisco went through the funds that she oversees as the County Clerk with the Board. Requests for the recorder's office, extraordinary legal, and Commissioners were discussed. A brief discussion ensued concerning County revenue with the Board.

ASSESSOR: Assessor Juszcak presented his fiscal year 2022 budget requests to the Board, some of which include an additional Appraiser and pay raises for his employees.

TREASURER: Treasurer Turner presented her tentative budget to the Board which consisted of a couple of changes from last year. There will be a decrease in the legal searches line item and she is requesting a six percent (6%) increase in salaries.

CORONER: Coroner Garlock and Chief Deputy Coroner Johnson presented their budget requests to the Board, including a few line item increases. Funeral homes that rotate calls to Boise County are becoming an issue, discussion ensued.

EMERGENCY MANAGER/FORESTER/WILDFIRE MITIGATION: Ms. Richardson is still working on learning the Emergency Manager position. She is requesting additional money in her budget for a new set of winter tires for her truck, discussion ensued.

PLANNING & ZONING: Planning & Zoning Administrator Gross presented his tentative budget for fiscal year 2022 and discussed with the Board the requests for next year.

INFORMATION TECHNOLOGY: Clerk Prisco presented the IT budget to the Board for IT Director McCracken, discussion ensued.

PROSECUTOR: Prosecuting Attorney Strong spoke to the Board concerning his tentative fiscal year 2022 budget. Discussion ensued concerning payroll increases and software maintenance.

DISTRICT COURT/COMMUNITY JUSTICE: Community Justice Administrator Leader presented documents to the Board and discussed the budget requests for the fiscal year 2022 budget.

DISTRICT COURT/CLERK: Clerk Prisco discussed with the Board the tentative budget and requests for the District Court funds, including an increase in the Supervisor compensation.

INDIGENT/HEALTH PREVENTATIVE (CLERK): Clerk Prisco spoke to the Board concerning the changes of the Indigent budget due to the Medicaid Expansion that had been approved. A discussion ensued regarding the Health Preventative Fund (Central District Health Department contract) budget for fiscal year 2022.

Chairman Stirm adjourned the meeting until Tuesday, July 13th, 2021.

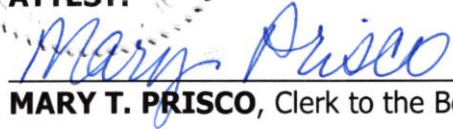
Approved this 20th, day of July 2021



RYAN T. STIRM Chairman
Boise County Board of Commissioners



ATTEST:



MARY T. PRISCO, Clerk to the Board