



BOISE COUNTY

RESOLUTION #2021-08

A BOISE COUNTY RESOLUTION TO INCREASE THE FY 2021 GENERAL FUND, CAPITAL PROJECT, BUDGET FOR UNANTICIPATED EXPENSES

WHEREAS, the FY 2021 budget for the General Fund, Capital Project Department, was adopted by the Boise County Board of Commissioners on September 8th via Resolution 2020-44; and

WHEREAS, the IC Snowmobile Fund will receive unanticipated revenues and incur unanticipated expenses associated with the purchase of new haul truck, in the amount of \$20,106.00, in order to safely transport the snow groomer, through an Idaho Parks & Recreation ORMV Grant, project number MV21-3-08-1, in the amount of \$9,500.00, with a \$10,606.00 county match; and

WHEREAS, the IC Snowmobile Fund has a current cash balance that cannot support the initial purchase of said haul truck; and

WHEREAS, the Boise County General Fund has a cash balance sufficient to cover the \$20,106.00 purchase, and will be reimbursed \$9,500.00 from the Idaho Department of Parks & Recreation, via the above mentioned grant, and \$10,606.00 from the IC Snowmobile Fund; and

WHEREAS, Idaho Code 31-1605 allows the Board to adjust the budget by resolution; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2021 General Fund is adjusted as follows:

Revenue Budget:


Line Item	Description	Budget	Increase	Amended Budget
01-00-392-01	IDPR Grants	\$00.00	\$20,106.00	\$20,106.00

Expense Budget:

Line Item	Description	Budget	Increase	Amended Budget
01-39-800-00	Capital-Vehicle Pur.	\$00.00	\$20,106.00	\$20,106.00

APPROVED and **ADOPTED** on this 8th day of December, 2020.

BOARD OF BOISE COUNTY COMMISSIONERS



RYAN T. STIRM, Chairman

AVE - VIA TELEPHONE

ALAN D. WARD, Commissioner



ROGER B. JACKSON, Commissioner



Attest:


Mary T. Prisco, Clerk to the Board