

## **BOISE COUNTY**

## RESOLUTION #2020-47

## A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY GENERAL FUND, WILDFIRE MITIGATION DEPARTMENT, FY2020 BUDGET

**WHEREAS**, the FY 2020 budget, for the Boise County General Fund, Wildfire Mitigation Department, was adopted by the Board of County Commissioners on August 27<sup>th</sup>, 2019 via Boise County Resolution 2019-45; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

**WHEREAS**, the General Fund, Wildfire Mitigation Department, has received unanticipated revenues and expenses associated with the Clear Creek Hazard Mitigation Grant, CFDA #10.664, Award #16-HFR4-BoiseCnty, through the Idaho Department of Lands in cooperation with the United States Department of Agriculture, pass through grant #16-DG-11046000-614, and;

**WHEREAS**, a portion of said grant that was budgeted for in Fiscal Year 2019 has actually been expended in Fiscal Year 2020, in the amount of \$40,220.00, and;

**WHEREAS,** the annual budget has been complied with, in making the said adjustments, and the budget adjustments shall not result in increased property taxes:

**NOW THEREFORE BE IT RESOLVED,** that the FY 2020 budget for the Boise County General Fund, Wildfire Mitigation Department, be adjusted as follows:

**Revenue Budget:** 

 Line Item
 Desc

 01-00-391-11
 Haza

Expense Budget:

**Line Item** 01-22-562-00

Description

Description

Hazard Mit. Grants

**Budget** \$360,000.00

\$120,000.00

**Budget** 

**Increase** \$40,220.00

Increase

\$40,220.00

Amended Budget

\$400,220.00

Amended Budget \$160,220.00

**APPROVED** and **ADOPTED** in Open Session on the 15<sup>th</sup> day of September, 2020.

CCRC Hazard Mit. Grant

**BOISE COUNTY BOARD OF COMMISSIONERS** 

mmissioner

ALAN D. WARD, Chairman

ROGER & JACKSON,

RYAN T. STIRM, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board