



BOISE COUNTY BOARD OF COMMISSIONERS
MONDAY, JUNE 29th, 2020
BOISE COUNTY COMMISSIONER'S ROOM
**DEPARTMENT HEAD & ELECTED OFFICIALS BUDGET WORKSHOP
OFFICIAL MEETING MINUTES**

IN ATTENDANCE: Chairman Ward, Commissioner Jackson, Commissioner Stirm, Clerk Prisco, Deputy Clerk Coffelt, Deputy Auditor Heckathorn, Prosecutor Strong, Assessor Juszczyk, Sheriff Turner, Emergency Management Coordinator Showalter, Treasurer Turner, Community Justice Administrator Leader, Planning & Zoning Administrator Caulder, Solid Waste/Noxious Weeds Superintendent Rekow, Road & Bridge Superintendent Jones, Road & Bridge Administrator Newman, Deputy Coroner Johnson, IT Support Sullivan, EBCAD Director Potts, Court Supervisor/HR Director Schiffer, Garden Valley Snow Groomer May.

Chairman Ward called the meeting to order and the pledge of allegiance was recited.

PUBLIC DEFENSE COMMISSION GRANT: LETTER: Clerk Prisco spoke to the Board concerning this letter. Further review will need to be done on this and will be returned to the agenda at a later date.

DEPARTMENT HEAD & ELECTED OFFICIAL BUDGET WORKSHOP: The workshops began with Clerk Prisco and Prosecutor Strong spoke to the department heads and elected officials concerning the reduction in shared revenues in the County as well as the possibility of property tax relief.

ROAD & BRIDGE DEPARTMENT: Superintendent Jones presented documents to the Board and spoke to the Board concerning the few requests that he has for his department. Discussion ensued concerning a couple of chip seal projects that are on the books for this year. A discussion concerning the employee situation ensued.

IDAHO CITY SNOW GROOMER: Clerk Prisco and Deputy Auditor Heckathorn presented documents to the Board and discussed this budget request. A decrease in revenue has been showing every year for a time, may need to reduce the number of hours for grooming to even things out.

GARDEN VALLEY SNOW GROOMER: Mr. Dave May who has taken over the program discussed with the Board the proposed budget for fiscal year 2021. Some line items within the budget have been reduced and no salary increases were requested.

SOLID WASTE: Mr. Rekow presented documents to the Board and spoke to them concerning his proposed fiscal year 2021 budget requests. A discussion ensued concerning expenses and the request of one salary increase.

NOXIOUS WEEDS: Mr. Rekow spoke to the Board concerning the one employee that will be certified this year for spraying. Other than that there are no other significant changes within this budget request.

SHERIFFS' OFFICE: Sheriff Turner presented documents and spoke to the Board concerning his requests for the fiscal year 2021 proposed budget. A discussion of salaries for dispatch, hiring of a new investigator as well as the possible purchase of body cams was discussed. Future trainings were briefly discussed as well.

EBCAD: Director Potts presented documents to the Board and spoke to them concerning the salary increases she is requesting as well as a possible software purchase which would expand what they are able to do within the software.

CORONER: Mr. Johnson presented documents to the Board and discussed the few increases that are being requested, such as body bag purchases. New procedures have been implemented due to COVID-19. An increase in the autopsy budget is being requested. A couple of new items have been added to the budget as expenses as well.

COMMUNITY JUSTICE: Ms. Leader presented documents to the Board for review. A discussion ensued concerning the expenses and revenue for her department. Ms. Leader has small requests for increases in her proposed budget.

PROSECUTING ATTORNEY OFFICE: Mr. Strong presented to the Board documents on his proposed budget for fiscal year 2021. The overall budget is requesting a one percent (1%) increase which includes the three percent (3%) cost of living raises for employees. There are a number of decreases within the budget. Clerk Prisco discussed the proposed extraordinary legal budget with the Board. Some increases have been requested.

CLERK OF DISTRICT COURT: Clerk Prisco presented to the Board documents on the proposed budget for the district court for fiscal year 2021. Not many changes in the budget from fiscal year 2020.

EMERGENCY MANAGEMENT: Mr. Showalter spoke to the Board concerning the only increase he is requesting is to his salary since he now meets all the requirements of an Idaho Emergency Manager, discussion ensued.

WILDFIRE MITIGATION FORESTER: Documents were presented to the Board; discussion ensued concerning proposed budget for fiscal year 2021. Not many changes were implemented from the fiscal year 2020 budget.

INFORMATION TECHNOLOGY: Mr. Sullivan spoke to the Board concerning the requests he has implemented in his proposed fiscal year 2021 budget. Some decreases have taken place within his budget.

PLANNING & ZONING: Mr. Caulder presented documents to the Board and discussed his proposed budget for fiscal year 2021. One salary increase request for a member of his staff that is detrimental to his office. A significant increase to the revenue in the Planning & Zoning department due to building permits.

ASSESSOR: Mr. Juszczak presented documents to the Board for his proposed budget for fiscal year 2021. A request in three percent (3%) across the Board for his employees was added. A