



BOISE COUNTY

RESOLUTION #2020-29

A BOISE COUNTY RESOLUTION AMENDING THE BOISE COUNTY JUSTICE FUND, SHERIFF'S AND GENERAL OPERATIONS DEPARTMENTS, FY2020 BUDGET

WHEREAS, the FY 2020 budget, for the Boise County Justice Fund, Sheriff's and General Operations Departments, was adopted by the Board of County Commissioners on August 27th, 2019, via Resolution 2019-45; and

WHEREAS, Idaho Code Section 63-805(2) allows the Board of County Commissioners to make a "general reserve appropriation", not to exceed five percent (5%) of the county justice fund budget as finally adopted; and

WHEREAS, the cost of inmate housing and inmate medical expense, have exceeded the originally appropriated amounts; and

WHEREAS, Boise County is contractually obligated to pay for inmate housing and statutorily required to pay for inmate medical expense; and

WHEREAS, the lease for the Sheriff's Garden Valley substation was not paid for fiscal year 2019, resulting in two years of lease payments within the fiscal year 2020; and

WHEREAS, a lease contract exists between Boise County and Garden Valley Fire Protection District, for rental space for the Sheriff's Garden Valley substation; and

WHEREAS, the fiscal year 2020 budget as originally appropriated, included only one year of lease payments; and

WHEREAS, the funds from the Justice Fund, Justice General Reserve appropriation, need to be transferred to the Justice Fund, Sheriff's Department and General Operations Department, expense budgets; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED that the FY 2020 budget for the Boise County Justice Fund, Sheriff's Department and General Operations Department, be increased as follows:

Line Item	Description	Budget	Increase	Amended Budget
03-01-0554-00	Boarding Prisoners	\$65,000.00	\$75,000.00	\$140,000.00
03-01-0599-01	Medical Inmates	\$2,000.00	\$30,000.00	\$32,000.00
03-03-0559-02	Lease GV S/O	\$1,800.00	\$1,800.00	\$3,600.00

Line Item	Description	Budget	Decrease	Amended Budget
03-05-0574-00	Reserve	\$129,715.00	\$106,800.00	\$22,915.00

APPROVED and ADOPTED in open session this 5th day of May, 2020.

BOISE COUNTY BOARD OF COMMISSIONERS

Alan D. Ward

ALAN D. WARD, Chairman

Roger B. Jackson

ROGER B. JACKSON, Commissioner

Ryan T. Stirm

RYAN T. STIRM, Commissioner



ATTEST:

Mary T. Prisco

Mary T. Prisco, Clerk to the Board