



BOISE COUNTY

RESOLUTION #2020-20

A BOISE COUNTY RESOLUTION RECLASSIFYING THE FY 2020 BOISE COUNTY GENERAL FUND, CAPITAL PROJECTS BUDGET

WHEREAS, the FY 2020 budget, for the Boise County General Fund, Capital Projects budget was adopted by the Board of County Commissioners on August 27th, 2019 via Resolution 2019-45; and

WHEREAS, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

WHEREAS, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the county budget, by the Board of County Commissioners, as constituting the appropriations for the county for the ensuing year; and

WHEREAS, the approved budget for the General Fund, Capital Projects Department, did not include expenditures to upgrade the Sheriff's Transport Van; and

WHEREAS, the expenditures to upgrade the Sheriff's Transport Van were incurred in FY2020; and

WHEREAS, a budget reclass is needed to correctly reflect the class of expenses assigned by the Board of County Commissioners in the General Fund, Capital Projects budget; and

WHEREAS, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

NOW THEREFORE BE IT RESOLVED, that the FY 2020 budget, for the Boise County General Fund, Capital Projects Department, be adjusted as follows:

Line Item	Description	Budget	Decrease	Amended Budget
01-39-834-01	Capital Building Improv.	\$495,000.00	(\$2,000.00)	\$493,000.00
Line Item	Description	Budget	Increase	Amended Budget
01-39-800-00	Capital Vehicle Purchase	\$31,150.00	\$2,000.00	\$33,150.00

APPROVED and ADOPTED in open session this 25th day of February, 2020.

BOISE COUNTY BOARD OF COMMISSIONERS

ALAN D. WARD, Chairman

ABSENT

ROGER B. JACKSON, Commissioner

RYAN T. STIRM, Commissioner

ATTEST:

Mary T. Prisco, Clerk to the Board