



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2020-03

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADJUSTING THE FY 2020 BUDGET, SALARY LINE BUDGET CHANGE

**WHEREAS**, the FY 2020 budget, for the East Boise County Ambulance District (EBCAD) budget, was adopted by the Governing Board of EBCAD on August 27<sup>th</sup>, 2019 via Resolution 2019-04; and

**WHEREAS**, Idaho Code Section 31-1602 establishes the classifications for estimates of probable expenditures, to include, at a minimum, three general classes, "Salaries", "Benefits", and "Detail of Other Expenses"; and

**WHEREAS**, Idaho Code 31-1606 establishes the estimate of expenditures, using the three general classifications, as finally fixed and adopted as the EBCAD budget, by the Board of County Commissioners (EBCAD Governing Board) as constituting the appropriations for the county for the ensuing year; and

**WHEREAS**, there has been a change during FY 2020, in the EBCAD Assistant Director compensation; and

**WHEREAS**, Idaho Code Section 31-1606 establishes that no salary may be increased during the ensuing year after the final budget is adopted, without resolution of the Board of County Commissioners (EBCAD Governing Board); and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

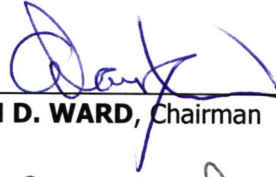
**NOW THEREFORE BE IT RESOLVED**, that the FY 2020 budget, for the East Boise County Ambulance District, Salary and Benefits accounts, be adjusted as follows:

Line Item	Description	Budget	Increase	Adjusted
04-00-0401-00	Salary	\$79,848.16	\$2,857.20	\$82,705.36
04-00-0410-00	Retirement	\$9,539.50	\$349.72	\$9,889.22
04-00-0411-00	Social Security	\$6,414.38	\$218.58	\$6,632.96
04-00-0415-00	State Unemployment	<u>\$377.32</u>	<u>\$12.85</u>	<u>\$390.17</u>
<b>Total Increase</b>		<u>\$96,179.36</u>	<u>\$3,438.35</u>	<u>\$99,617.71</u>

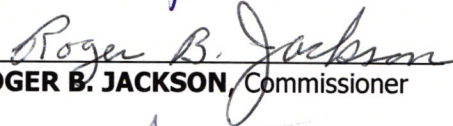
Line Item	Description	Budget	Decrease	Adjusted
04-00-0430-04	Communications	\$8,600.00	\$(3,438.35)	\$5,161.65

**APPROVED and ADOPTED** in open session this 28<sup>th</sup> day of January, 2020.

**GOVERNING BOARD, EAST BOISE COUNTY  
AMBULANCE DISTRICT**



**ALAN D. WARD**, Chairman



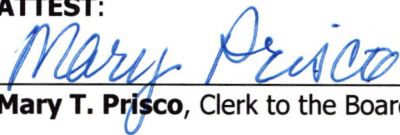
**ROGER B. JACKSON**, Commissioner



**RYAN T. STIRM**, Commissioner



**ATTEST:**



**Mary T. Prisco**, Clerk to the Board