



# BOISE COUNTY

## RESOLUTION #2015-51

### A BOISE COUNTY RESOLUTION ADJUSTING THE BOISE COUNTY JUSTICE FUND, FY 2015 BUDGET

**WHEREAS**, the FY 2015 budget, for the Boise County Justice Fund, Sheriff's and Dispatch Departments, was adopted by the Board of County Commissioners on September 2<sup>nd</sup>, 2014; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to adjust the budget, as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

**WHEREAS**, the Boise County Justice Fund, Sheriff's and Dispatch Departments, has received unanticipated revenues, and incurred unanticipated expenses, associated with search and rescue efforts funded by Title III; and

**WHEREAS**, the annual budget procedure has been complied with, in making said adjustment, and the budget adjustment shall not result in increased property taxes;

**NOW, THEREFORE, BE IT RESOLVED** that the FY 2015 budget of the Boise County Justice Fund, Sheriff's and Dispatch Departments, be increased as follows:

<b>Revenue Budget</b>	<b>Description</b>	<b>Amount</b>
03-00-0393	Refunds/Reimbursements	\$22,285.97
<b>Expense Budget</b>		
03-01-0402-00	Salaries-Deputies	\$ 5,015.00
03-01-0410-00	Retirement	\$ 630.89
03-01-0411-00	Social Security	\$ 383.65
03-01-0415-00	State Unemployment	\$ 22.57
03-01-0440-00	Supplies	\$ 2,000.00
03-01-0464-00	Cell Phone Charges	\$ 1,000.00
03-01-0475-00	Vehicles-Maintenance/Repair	\$10,743.70
03-07-0403-00	Full Time Dispatchers	\$ 2,069.27
03-07-0410-00	Retirement	\$ 253.28
03-07-0411-00	Social Security	\$ 158.30
03-07-0415-00	State Unemployment	\$ 9.31
<b>Total Expense Budget</b>		<u>\$22,285.97</u>

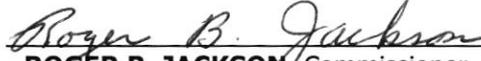
**APPROVED and ADOPTED** in open session this 29<sup>th</sup> day of September, 2015.

**BOISE COUNTY BOARD OF COMMISSIONERS**



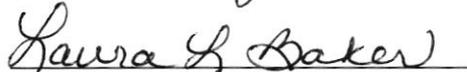
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**ALAN D. WARD**, Chairman



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**ROGER B. JACKSON**, Commissioner



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**LAURA L. BAKER**, Commissioner



**ATTEST:**



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**Mary T. Prisco**, Clerk to the Board