



# BOISE COUNTY

## RESOLUTION #2014-46

### A BOISE COUNTY RESOLUTION ADJUSTING THE FY 2014 BOISE COUNTY GENERAL FUND, OPERATIONS DEPARTMENT

**WHEREAS**, the FY 2014 budget, for the Boise County General Fund, Operations Department, was adopted by the Board of County Commissioners on September 5<sup>th</sup>, 2013; and

**WHEREAS**, Idaho Code Section 31-1605 allows the Board of County Commissioners to make a general reserve appropriation, for use in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget; and

**WHEREAS**, the Board of County Commissioners, by unanimous vote, shall have the right to make an appropriation from the general reserve appropriation; and

**WHEREAS**, the General Fund, Operations Department, has an unforeseen funding request, due to unanticipated salary and benefits incurred, in order to maintain established Horseshoe Bend Annex office hours; and

**WHEREAS**, the funds from the general reserve appropriations need to be transferred to the Operations Department to pay for these expenditures; and

**WHEREAS**, the annual budget procedure has been complied with in making the said adjustment and the budget adjustment shall not result in increased property taxes.

**NOW THEREFORE BE IT RESOLVED**, that the FY 2014 budget for the Boise County General Fund, Operations Department, be increased as follows:

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Increase</b>	<b>Amended Budget</b>
01-18-0406-00	HSB Salary	\$32,906.00	\$5,400.00	\$38,306.00
01-18-0408-01	Part Time Help HSB	\$16,074.00	\$1,400.00	\$17,474.00
01-18-0410-00	Retirement	\$ 8,788.25	\$ 832.32	\$ 9,620.57
01-18-0411-00	Social Security	\$ 5,602.00	\$ 520.20	\$ 6,122.20
01-18-0415-00	State Unemployment	\$ 256.00	\$ 27.20	\$ 283.20

<b>Line Item</b>	<b>Description</b>	<b>Budget</b>	<b>Decrease</b>	<b>Amended Budget</b>
01-12-0559-0002	Reserve	\$83,891.00	\$8,179.72	\$75,711.28

**APPROVED and ADOPTED** in open session this 22<sup>nd</sup> day of July, 2014.

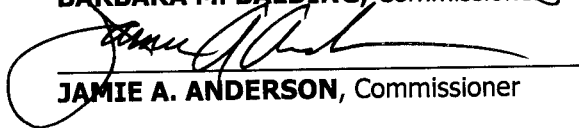
**BOISE COUNTY BOARD OF COMMISSIONERS**



**VICKI L. WILKINS**, Chair



**BARBARA M. BALDING**, Commissioner



**JAMIE A. ANDERSON**, Commissioner



*Mary T. Prisco*  
**Mary T. Prisco**, Clerk to the Board