



BOISE COUNTY

RESOLUTION #2014-74

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2014 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2013 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2014

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2013, and ending on the 30th day of September, 2014, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the original proposed budget was held on the 27th day of August, 2013, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on the 5th day of September, 2013; and


WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.


NOW THEREFORE BE IT RESOLVED, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2013 and ending on the 30th day of September, 2014, and as herein shown on Addendum A, page 1 and 2:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners on this 30th day of September, 2014.

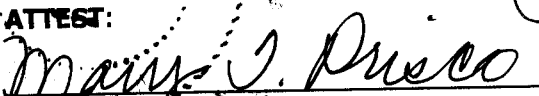
BOISE COUNTY BOARD OF COMMISSIONERS


VICKI D. WILKINS, Chair


BARBARA M. BALDING, Commissioner


JAMIE A. ANDERSON, Commissioner



ATTEST:

Mary J. Prisco, Clerk to the Board

ADDENDUM A: PAGE 1

		ORIGINAL BUDGET FISCAL YEAR ENDING 9/30/14			ADDENDUM A		
FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	Total	Correction Amount	Corrected FY 2014 Budget	Resolution No.(s)
CURRENT EXPENSE FUND:							
01 01	CLERK/AUDITOR/RECORDER	286,111	8,000	294,111	2,000.00	296,111	2014-43
01 02	ASSESSOR	227,330	15,800	243,130		243,130	
01 03	TREASURER/TAX COLLECTOR	132,413	83,450	215,863		215,863	
01 05	COMMISSIONERS	118,789	6,600	125,389		125,389	
01 06	CORONER	23,486	37,442	60,928	2,000.00	62,928	2014-23
01 10	ELECTIONS	23,750	32,074	55,825		55,825	
01 11	EMERGENCY MANAGEMENT	46,946	10,810	57,756	91,912.14	149,668	2014-32,33,42,49,50
01 12	GENERAL RESERVE ACCOUNT		205,751	205,751	(162,341.00)	43,410	2014-23,26,34,43,46,55,56,66,02
01 14	DATA PROCESSING		142,700	142,700	24,801.50	167,502	2014-66,55,
01 17	COMMUNITY PROJECTS		15,400	15,400	6,000.00	21,400	2014-34
01 18	GENERAL OPERATIONS	113,095	107,435	220,530	22,079.72	242,610	2014-46,26,56
01 21	PLANNING & ZONING	153,096	64,443	217,539	5,000.00	222,539	2014-41,54
01 22	TITLE III PROGRAMS		165,715	165,715		165,715	
01 36	EXTRAORDINARY LEGAL EXPENSES		78,173	78,173		78,173	
01 39	CAPITAL PROJECTS		20,000	20,000		20,000	
CURRENT EXPENSE FUND TOTAL		1,125,014	993,793	2,118,810	(8,547.64)	2,110,263	
02 00	ROAD AND BRIDGE FUND	803,630	875,138	1,678,768	36,287.00	1,715,055	2014-48,16
JUSTICE FUND:							
03 01	SHERIFF	816,708	273,675	1,090,382	48,483.70	1,138,866	2014-03,28,69
03 03	GENERAL OPERATIONS		78,060	78,060	11,000.00	89,060	2014-35
03 04	PROSECUTING ATTORNEY	216,560	115,147	331,708	-	331,708	
03 05	JUSTICE GENERAL RESERVE		86,031	86,031	(47,300.00)	38,731	2014-28,35
03 07	DISPATCH	292,719	14,200	306,920	-	306,920	
03 50	SHERIFF'S RESERVES FUND	4,209	5,933	10,142	39,600.00	49,742	2014-52,14
JUSTICE FUND TOTAL		1,325,988	567,113	1,893,101	51,784.00	1,905,285	
DISTRICT COURT FUND:							
06 50	DISTRICT COURT	130,646	57,600	188,246	4,858.00	193,104	2014-07
06 52	JURY COMMISSION	55,000	3,640	58,640	3,500.00	62,140	2014-65
06 54	COMMUNITY JUSTICE	148,370	101,049	249,420	15,000.00	264,420	2014-61
DISTRICT COURT FUND TOTAL		334,016	162,289	496,306	23,358.00	519,664	
15 00	HEALTH PREVENTATIVE (CDHD)		40,000	40,000	-	40,000	
16 00	INDIGENT FUND	20,750	211,450	232,201		232,201	
17 00	JUNIOR COLLEGE FUND		30,509	30,509		30,509	
20 00	REVALUATION FUND	256,521	17,770	274,291		274,291	
23 00	SOLID WASTE FUND	228,046	523,193	751,240	16,201.39	767,441	2014-37
24 00	TORT FUND		382,847	382,847		382,847	
27 00	NOXIOUS WEEDS FUND	32,087	49,568	81,655	45,849.96	127,505	2014-31,40,60
30 00	E911 FUND	9,854	128,235	138,089	77,130.00	215,219	2014-22,64
37 00	SNOWMOBILE IC8A FUND	10,800	11,962	22,762		22,762	
39 00	SNOWMOBILE GV8B FUND	5,400	3,531	8,931		8,931	
54 00	SHERIFF'S VESSEL FUND	44,100	18,335	62,435	2,947.00	65,382	2014-13
Grand Total All Funds		4,196,206	4,015,732	8,211,945	245,010.00	8,417,356	
25 00	63-1305A/BOND FUND		451,043	451,043	-	451,043	
Total Corrections: All Funds + Bond					8,662,988	245,010.00	8,907,998
04 00	EBCAD			201,118		201,118	

ADDENDUM A: PAGE 2

ORIGINAL BUDGET

FISCAL YEAR ENDING 9/30/14

FUND #	Fund Name	Total	Correction		Corrected		Resolution No.(s)
			Amount	FY 2014 Budget	FY 2014 Budget		
01 00	CURRENT EXPENSE FUND TOTAL	2,118,810	152,364.98	2,215,723	2,215,723	2,215,723	2014-02,23,26,32,33,34,42,43,46,50,53,54,55,56,66
02 00	ROAD AND BRIDGE FUND	1,678,768	83,372.99	1,762,141	1,762,141	1,762,141	2014-02,48,16,53
03 00	JUSTICE FUND TOTAL	1,893,101	94,528.40	1,959,770	1,959,770	1,959,770	2014-02,03,14,28,52,53,69
06 00	DISTRICT COURT FUND T	496,306	24,248.46	519,664	519,664	519,664	2014-02,07,61,65,53
15 00	HEALTH PREVENTATIVE (CDHD)	40,000	-	40,000	40,000	40,000	
16 00	INDIGENT FUND	232,201	-	232,201	232,201	232,201	
17 00	JUNIOR COLLEGE FUND	30,509	-	30,509	30,509	30,509	
20 00	REVALUATION FUND	274,291	5,947.31	280,238	280,238	280,238	2014-02,53
23 00	SOLID WASTE FUND	751,240	16,201.39	767,441	767,441	767,441	2014-37
24 00	TORT FUND	382,847	-	382,847	382,847	382,847	
27 00	NOXIOUS WEEDS FUND	81,655	45,849.96	127,505	127,505	127,505	2014-31,40,60
30 00	E911 FUND	138,089	77,130.00	215,219	215,219	215,219	2014-22,64
37 00	SNOWMOBILE IC8A FUND	22,762	-	22,762	22,762	22,762	
39 00	SNOWMOBILE GV8B FUND	8,931	-	8,931	8,931	8,931	
54 00	SHERIFF'S VESSEL FUND	62,435	2,947.00	65,382	65,382	65,382	2014-13
	Grand Total All F	8,211,945	647,720.00	8,630,334	8,630,334	8,630,334	
25 00	63-1305A/BOND FUND	451,043	-	451,043	451,043	451,043	
	Total Corrections: All Funds + Bond	8,662,988	647,720.00	9,310,708	9,310,708	9,310,708	
04 00	EBCAD	201,118	-	201,118	201,118	201,118	