



# BOISE COUNTY

## RESOLUTION #2011-19

### A BOISE COUNTY RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2012

**WHEREAS**, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the Public Hearing on the East Boise County Ambulance District FY 2012 Budget; and

**WHEREAS**, the Boise County Board of Commissioners held the public hearing on the East Boise County Ambulance District FY 2012 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Monday, August 29, 2011; and

**WHEREAS**, the Boise County Board of Commissioners made no changes to the proposed East Boise County Ambulance District FY 2012 Tentative Budget,

**NOW THEREFORE BE IT RESOLVED**, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the East Boise County Ambulance FY 2012 Budget in the amount of \$183,941; which is in the same amount of the published East Boise County Ambulance District FY 2012 Tentative Budget as generated from property tax revenue. (Attachment A).

**APPROVED** and **ADOPTED** in Open Session by unanimous vote of the Boise County Board of Commissioners on the 12<sup>th</sup> day of September, 2011.

#### BOISE COUNTY BOARD OF COMMISSIONERS

**JAMIE A. ANDERSON**, Chair, District II

**TERRY C. DAY**, Commissioner, District I

**ROBERT A. FRY**, Commissioner, District III



**Mary T. Frisco**, Clerk to the Board

**ATTACHMENT A**

**EAST BOISE COUNTY AMBULANCE - OPERATIONS  
ACTUAL EXPENDITURES**

**FISCAL YEAR ENDING 9/30/2009**

**FISCAL YEAR ENDING 9/30/2010 \***

Salaries	Expense	Total	Salaries	Expenses	Total
-	347,363	347,363	-	255,284	255,284

\* Amounts obtained from draft audited financial report for the fiscal year ended September 30, 2010.

**BUDGETED EXPENDITURES**

**CURRENT BUDGET  
FISCAL YEAR ENDING 9/30/2011**

**TENTATIVE BUDGET  
FISCAL YEAR ENDING 9/30/12**

Salaries	Expenses	Total	Salaries	Benefits	Other Expenses	Total
-	132,599	132,599	18,519	1,481	163,942	183,942

**EAST BOISE COUNTY AMBULANCE - REVENUE**

Approved Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
183,942	-	85,533	98,409	183,942