



BOISE COUNTY

RESOLUTION #2011-18

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2012

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and place for the Public Hearing on the Boise County FY 2012 Budget; and

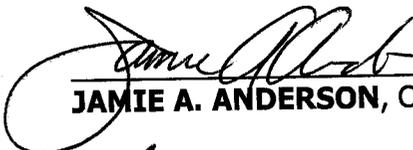
WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2012 Tentative Budget in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Monday, August 29, 2011; and

WHEREAS, the Boise County Board of Commissioners made no changes to the FY 2012 Tentative Budget,

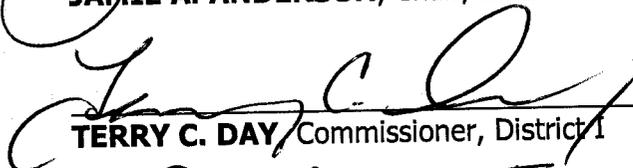
NOW THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, the Boise County Board of Commissioners determined and fixed the amount of the FY 2012 Budget in the amount of \$9,800,297; which is not greater than the amount of the published FY 2012 Tentative Budget as generated from property tax revenue. (Attachment A).

APPROVED and **ADOPTED** in Open Session by unanimous vote of the Boise County Board of Commissioners on the 12th day of September, 2011.

BOISE COUNTY BOARD OF COMMISSIONERS



JAMIE A. ANDERSON, Chair, District II



TERRY C. DAY, Commissioner, District I



ROBERT A. FRY, Commissioner, District III





Mary T. Frisco, Clerk to the Board

ATTACHMENT A

**ESTIMATED EXPENDITURES FOR FY 2012
BOISE COUNTY, IDAHO
FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012**

FUND:	Fund Name	Salaries	Benefits	Detail of Other Expense	Total
01 00	CURRENT EXPENSE FUND TOTAL	808,219	320,554	1,113,357	2,242,130
02 00	ROAD AND BRIDGE FUND	600,581	238,650	1,711,865	2,551,096
03 00	JUSTICE FUND TOTAL	909,689	373,139	526,335	1,809,163
06 00	DISTRICT COURT FUND TOTAL	224,509	97,239	144,528	466,276
16 00	INDIGENT FUND	13,390	5,238	229,850	248,478
17 00	JUNIOR COLLEGE FUND	-	-	22,946	22,946
20 00	REVALUATION FUND	171,113	80,399	20,570	272,082
23 00	SOLID WASTE FUND	171,512	54,752	587,220	813,484
24 00	TORT FUND	-	-	751,110	751,110
27 00	NOXIOUS WEEDS FUND	108,286	25,315	90,262	223,863
30 00	E911 FUND	6,461	2,826	118,415	127,702
37 00	SNOWMOBILE IC8A FUND	10,000	800	14,275	25,075
39 00	SNOWMOBILE GV8B FUND	5,100	409	7,348	12,857
50 00	SHERIFF'S RESERVES FUND	2,760	543	4,197	7,500
54 00	SHERIFF'S VESSEL FUND	40,000	3,585	182,950	226,535
	Grand Total All Funds	3,071,620	1,203,449	5,525,228	9,800,297

ATTACHMENT A

**ESTIMATED REVENUES FOR FY 2012
BOISE COUNTY, IDAHO
FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012**

Approved Budget	Cash Carryover	Other Than Taxes	Proposed Taxes	Grand Total Revenue
9,800,297	1,263,762	5,133,268	3,403,267	9,800,297