



BOISE COUNTY

RESOLUTION #2019-45

A BOISE COUNTY RESOLUTION ADOPTING THE BOISE COUNTY BUDGET FOR FISCAL YEAR 2020

WHEREAS, the Boise County Board of Commissioners, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the Boise County FY 2020 Budget; and

WHEREAS, the Boise County Board of Commissioners held the public hearing on the FY 2020 Tentative Budget, in the Commissioner Chambers located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho, on Tuesday, August 27th, 2019.

NOW, THEREFORE BE IT RESOLVED, that upon conclusion of said hearing, and in open public session on August 27th, 2019, the Boise County Board of Commissioners determined and fixed the amount of the FY 2020 Budget in the amount of \$13,773,021.63, for all Boise County Funds; which is not greater than the amount published for the FY 2020 Tentative Budget. See Attachments A and B.

APPROVED and ADOPTED in open session this 27th day of August, 2019.

BOISE COUNTY BOARD OF COMMISSIONERS

Handwritten signature of Alan D. Ward in blue ink.

ALAN D. WARD, Chairman

Handwritten signature of Roger B. Jackson in blue ink.

ROGER B. JACKSON, Commissioner

Handwritten signature of Ryan T. Stirm in blue ink.

RYAN T. STIRM, Commissioner



ATTEST:

Handwritten signature of Mary T. Prisco in blue ink.

Mary T. Prisco, Clerk to the Board

ATTACHMENT A

NOTICE OF PUBLIC HEARING – BOISE COUNTY

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BOISE COUNTY, IDAHO WILL MEET ON AUGUST 27TH, 2019, BETWEEN THE HOURS OF 1:15 AND 2:00 PM, IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION, AND FUND, FOR THE 2019-2020 FISCAL YEAR, AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET. THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2019-2020 FISCAL YEAR, THE CURRENT YEAR BUDGET (2018-2019), TOGETHER WITH THE AMOUNTS EXPENDED DURING THE TWO PREVIOUS YEARS, FOR "SALARIES AND BENEFITS" AND "DETAIL OF OTHER EXPENSES", BY DEPARTMENT:

FUND #	Fund Name	ACTUAL EXPENDITURES						BUDGETED EXPENDITURES					
		FISCAL YEAR ENDING 9/30/2017*			FISCAL YEAR ENDING 9/30/2018*			FISCAL YEAR ENDING 09/30/2019			FISCAL YEAR ENDING 09/30/2020		
		Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total	Salaries and Benefits	Detail of Other Expenses	Total
CURRENT EXPENSE FUND:													
01 01	CLERK/AUDITOR/RECORDER	289,499	8,680	298,179	306,988	8,389	315,377	326,645	13,500	340,145	338,966.72	12,500.00	351,466.72
01 02	ASSESSOR	243,706	11,395	255,101	231,928	10,193	242,121	250,755	13,200	263,955	254,730.32	14,500.00	269,230.32
01 03	TREASURER/TAX COLLECTOR	133,464	21,852	155,316	137,566	27,929	165,495	145,228	88,850	234,078	146,150.45	52,100.00	198,250.45
01 05	COMMISSIONERS	124,968	1,200	126,168	128,915	2,955	131,870	145,615	10,550	156,165	149,404.53	11,450.00	160,854.53
01 06	CORONER	26,100	24,074	50,174	27,658	22,326	49,984	34,484	31,100	65,584	37,167.06	33,600.00	70,767.06
01 10	ELECTIONS	41,165	25,669	66,834	44,819	34,810	79,629	46,842	68,913	115,755	47,229.15	64,335.00	111,564.15
01 11	EMERGENCY MANAGEMENT	59,356	40,477	99,833	61,044	35,501	96,545	65,784	77,545	143,329	69,334.41	18,700.00	88,034.41
01 12	GENERAL RESERVE ACCOUNT			-			-		123,252	123,252		164,925.00	164,925.00
01 14	DATA PROCESSING		166,069	166,069	57,218	151,693	208,911	77,808	184,150	261,958	105,333.60	193,400.00	298,733.60
01 17	COMMUNITY PROJECTS/CDH		20,250	20,250		18,250	18,250		24,000	24,000		24,000.00	24,000.00
01 18	GENERAL OPERATIONS	131,356	105,209	236,565	131,833	89,935	221,768	146,406	112,785	259,191	152,085.61	129,785.00	281,870.61
01 19	DISASTER DECLARATION		1,538	1,538			-		150,000	150,000		150,000.00	150,000.00
01 21	PLANNING & ZONING	155,486	43,610	199,096	174,553	23,421	197,974	192,467	44,750	237,217	234,726.27	42,650.00	277,376.27
01 22	TITLE III PROGRAMS	15,000	6,812	21,812	35,858	3,993	39,851	62,961	149,350	212,311	65,241.36	488,850.00	554,091.36
01 36	EXTRAORDINARY LEGAL EXPENSES	2,595	72,298	74,893	45,280	17,829	63,109	101,182	214,200	315,382		114,500.00	114,500.00
01 39	CAPITAL PROJECTS		15,881	15,881		179,727	179,727		431,000	431,000		495,000.00	495,000.00
	CURRENT EXPENSE FUND TOTAL	1,222,695	565,014	1,787,709	1,383,660	626,951	2,010,611	1,596,175	1,737,145	3,333,321	1,600,369.48	2,010,295.00	3,610,664.48
02 00	ROAD AND BRIDGE FUND	805,596	830,501	1,636,097	830,955	1,018,925	1,849,880	933,529	2,739,676	3,673,205	960,332.17	3,415,549.00	4,375,881.17
JUSTICE FUND:													
03 01	SHERIFF	-	-	-	-	-	-	1,227,355	434,521	1,661,877	1,258,976.74	378,969.78	1,637,946.52
03 03	GENERAL OPERATIONS	-	-	-	-	-	-		61,000	61,000		54,100.00	54,100.00
03 04	PROSECUTING ATTORNEY	-	-	-	-	-	-	368,023	60,457	428,480	348,789.94	60,432.00	409,221.94
03 05	JUSTICE GENERAL RESERVE	-	-	-	-	-	-		55,530	55,530		129,715.00	129,715.00
03 07	DISPATCH	-	-	-	-	-	-	360,202	15,500	375,702	365,773.85	15,500.00	381,273.85
03 50	SHERIFF'S RESERVES	-	-	-	-	-	-	6,278	5,428	11,706	6,466.11	10,367.00	16,833.11
	JUSTICE FUND TOTAL	1,445,589	603,326	2,048,915	1,536,870	676,090	2,212,960	1,961,859	632,436	2,594,295	1,980,006.64	649,083.78	2,629,090.42
05 00	DISTRICT COURT FACILITIES FUND			-		79,369	79,369		50,000	50,000		116,295.21	116,295.21
DISTRICT COURT FUND:													
06 50	DISTRICT COURT			-			-	157,706	42,900	200,606	163,503.92	49,100.00	212,603.92
06 52	JURY COMMISSION			-			-	47,604	25,300	72,904	48,834.67	25,300.00	74,134.67
06 54	COMMUNITY JUSTICE			-			-	161,808	42,815	204,623	178,062.08	47,211.00	225,273.08
	DISTRICT COURT FUND TOTAL	255,790	194,503	450,293	317,874	65,785	383,659	367,118	111,015	478,133	390,400.67	121,611.00	512,011.67
15 00	HEALTH PREVENTATIVE		36,611	36,611		36,972	36,972		37,000	37,000		39,424.00	39,424.00
16 00	INDIGENT FUND	10,406	167,004	177,410	2,551	361,221	363,772	24,656	336,900	361,556	25,284.68	432,100.00	457,384.68
17 00	JUNIOR COLLEGE FUND		21,945	21,945		26,829	26,829		29,437	29,437		30,055.00	30,055.00
20 00	REVALUATION FUND	264,563	7,790	272,353	244,490	7,843	252,333	279,399	11,500	290,899	309,774.85	11,000.00	320,774.85
23 00	SOLID WASTE FUND	216,985	447,569	664,554	178,450	570,530	748,980	226,577	625,759	852,336	236,939.56	725,486.00	962,425.56
24 00	TORT FUND		314,974	314,974		294,669	294,669		335,095	335,095		329,655.00	329,655.00
27 00	NOXIOUS WEEDS FUND	70,514	50,577	121,091	56,880	32,756	89,636	93,626	43,397	137,023	79,061.27	38,655.00	117,716.27
30 00	E911 FUND		112,115	112,115		329,754	329,754		161,996	161,996		133,535.10	133,535.10
37 00	SNOWMOBILE IC&A FUND	9,458	10,216	19,674	4,544	7,575	12,119	11,584	14,368	25,953	11,584.13	12,121.13	23,705.26
39 00	SNOWMOBILE GV8B FUND	4,242	4,643	8,885	1,149	1,993	3,142	5,792	46,698	52,490	5,792.06	46,791.00	52,583.06
54 00	SHERIFF'S VESSEL FUND	30,580	13,541	44,121	35,851	12,438	48,289	51,758	15,755	67,513	47,365.90	14,454.00	61,819.90
	Grand Total All Funds	4,336,418	3,380,329	7,716,747	4,593,274	4,149,700	8,742,974	5,552,075	6,928,178	12,480,253	5,646,911.41	8,126,110.22	13,773,021.63
* Amounts obtained from audited financial reports for the fiscal years ended September 30, 2017 and September 30, 2018.													
25 00	63-1305A/BOND FUND		431,934	431,934		432,023	432,023		430,950	430,950			

ATTACHMENT B

THE ESTIMATED REVENUE FOR BOISE COUNTY, IDAHO FOR THE FISCAL YEAR 2020
FROM OCTOBER 1, 2019 TO SEPTEMBER 30, 2020

Fund #	Fund Name	Tentative Budget	Transfer/ Cash Carryover	Revenue Other Than Taxes	Property Tax	Grand Total Revenue
01	CURRENT EXPENSE FUND	3,610,664.48	1,244,079.36	1,149,935.51	1,216,649.61	3,610,664.48
02	ROAD & BRIDGE FUND	4,375,881.17	1,832,631.17	2,543,250.00		4,375,881.17
03	JUSTICE FUND	2,629,090.42		547,145.58	2,081,944.84	2,629,090.42
05	DISTRICT COURT FACILITY FUND	116,295.21	116,295.21			116,295.21
06	DISTRICT COURT FUND	512,011.67		143,569.00	368,442.67	512,011.67
15	HEALTH PREVENTATIVE	39,424.00	5,000.00		34,424.00	39,424.00
16	INDIGENT FUND	457,384.68		78,000.00	379,384.68	457,384.68
17	JUNIOR COLLEGE FUND	30,055.00		30,055.00		30,055.00
20	REVALUATION FUND	320,774.85			320,774.85	320,774.85
23	SOLID WASTE FUND	962,425.56	177,425.56	785,000.00		962,425.56
24	TORT FUND	329,655.00	79,082.00		250,573.00	329,655.00
27	NOXIOUS WEEDS FUND	117,716.27		28,000.00	89,716.27	117,716.27
30	E911 FUND	133,535.10	48,535.10	85,000.00		133,535.10
37	SNOWMOBILE IC8A FUND	23,705.26	7,705.26	16,000.00		23,705.26
39	SNOWMOBILE GV8B FUND	52,583.06	46,383.06	6,200.00		52,583.06
54	SHERIFF'S VESSEL FUND	61,819.90	4,419.90	57,400.00		61,819.90
	Grand Total All Funds	<u>13,773,021.63</u>	<u>3,561,556.62</u>	<u>5,469,555.09</u>	<u>4,741,909.92</u>	<u>13,773,021.63</u>
25	BOND FUND	<u>-</u>				<u>-</u>