



# EAST BOISE COUNTY AMBULANCE DISTRICT

## RESOLUTION #2019-04

### AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2020

**WHEREAS**, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2020 Budget; and

**WHEREAS**, the EBCAD Governing Board held the public hearing on the EBCAD FY 2020 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 27<sup>th</sup>, 2019; and

**NOW, THEREFORE BE IT RESOLVED**, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 2020 Budget in the amount of \$290,236.97; which is not greater than the amounts published for the FY 2020 Tentative Budget. See Attachment A.

**APPROVED and ADOPTED** in open session this 27<sup>th</sup>, day of August, 2019.

#### GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

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**ALAN D. WARD**, Chairman

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**ROGER B. JACKSON**, Commissioner

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**RYAN T. STIRM**, Commissioner

#### ATTEST:

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**Mary T. Prisco**, Clerk to the Board

## ATTACHMENT A

### NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 27<sup>th</sup>, 2019, AT THE HOUR OF 2:00 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2019-2020 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2018-2019 FISCAL YEAR, THE CURRENT YEAR BUDGET (2018-2019), TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", AND "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2016-2017 AND 2017-2018, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

#### EAST BOISE COUNTY AMBULANCE - OPERATIONS ACTUAL EXPENDITURES

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2017*		
Salaries and Benefits	Detail of Other Expenses	Total
127,322	319,577	446,899

ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2018*		
Salaries and Benefits	Detail of Other Expenses	Total
111,894	61,367	173,261

\* Amounts obtained from audited financial reports, for Boise County, for the fiscal years ended September 30, 2017, and September 30, 2018.

#### BUDGET

CURRENT BUDGET FISCAL YEAR ENDING 9/30/2019		
Salaries and Benefits	Detail of Other Expenses	Total
112,990	162,013	275,003

TENTATIVE BUDGET - EXPENSE FISCAL YEAR ENDING 9/30/2020		
Salaries and Benefits	Detail of Other Expenses	Total
119,567.56	170,669.41	290,236.97

#### TENTATIVE BUDGET - REVENUE FISCAL YEAR ENDING 9/30/2020

Tentative Budget	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
290,236.97	53,546.27	100,261.70	136,429.00	290,236.97